



Municipio de Coatzintla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$18,535,884.81	\$-1,824,699.33	\$16,711,185.48	\$3,227,611.55	\$3,227,611.55	\$13,483,573.93
Sindicatura	\$513,666.75	\$-120,700.00	\$392,966.75	\$185,801.04	\$185,801.04	\$207,165.71
Asuntos Jurídicos	\$636,000.00	\$-202,795.04	\$433,204.96	\$190,875.84	\$190,875.84	\$242,329.12
Regiduría	\$1,316,951.25	\$-47,547.12	\$1,269,404.13	\$666,790.40	\$666,790.40	\$602,613.73
Secretaría del ayuntamiento	\$355,455.55	\$156,600.00	\$512,055.55	\$205,904.44	\$205,904.44	\$306,151.11
Organos de Control Interno	\$699,729.14	\$19,700.00	\$719,429.14	\$270,784.73	\$270,784.73	\$448,644.41
Organos Auxiliares	\$707,985.00	\$91,876.00	\$799,861.00	\$185,345.68	\$185,345.68	\$614,515.32
Gobernación	\$4,549,103.30	\$125,900.00	\$4,675,003.30	\$1,760,531.93	\$1,760,531.93	\$2,914,471.37
Gobernación	\$556,952.01	\$138,372.93	\$695,324.94	\$196,480.72	\$196,480.72	\$498,844.22
Desarrollo Económico	\$5,606,028.94	\$1,067,596.39	\$6,673,625.33	\$2,609,875.41	\$2,609,875.41	\$4,063,749.92
Desarrollo social	\$573,508.17	\$819,225.04	\$1,392,733.21	\$592,420.60	\$592,420.60	\$800,312.61
Registro Civil	\$3,924,995.39	\$1,408,416.00	\$5,333,411.39	\$1,511,647.05	\$1,511,647.05	\$3,821,764.34
DIF Municipal	\$84,659,678.77	\$424,983.42	\$85,084,662.19	\$12,697,705.77	\$12,697,705.77	\$72,386,956.42
Dirección de Obras Públicas	\$345,401.04	\$-100,000.00	\$245,401.04	-	-	\$245,401.04
Policía Municipal Preventiva	\$7,982,375.77	\$712,479.50	\$8,694,855.27	\$2,715,098.44	\$2,715,098.44	\$5,979,756.83
Tesorería	\$3,507,218.78	\$483,817.12	\$3,991,035.90	\$1,695,420.78	\$1,695,420.78	\$2,295,615.12
Ecología						
Total del Gasto	\$134,470,934.67	\$3,153,224.91	\$137,624,159.58	\$28,712,294.38	\$28,712,294.38	\$108,911,865.20



L.A.E. Eunice García García

L.A.E. CESAR ULISES GARCIA VAZQUEZ
PRESIDENTE MUNICIPAL



Tesorería
COATZINTLA 2022-2025
Transforma para todos

L.C. María del Pilar Martínez Galán

L.C. MARIA DEL PILAR MARTINEZ GALAN
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

Lic. Angelica Galicia Gutiérrez

LIC. ANGELICA GALICIA GUTIERREZ
REGIDORA DE HACIENDA

L.A.E. EUNICE GARCIA GARCIA
SINDICA UNICA